

## Energy Efficiency Program Activity by Town

Town Name: DENNIS  
 Program Period: 2021  
 Current Dates: 6/1/2021 - 6/30/2021  
 Cumulative Dates: 1/1/2021 - 6/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	7,839.19	\$4,291.40	5	29,158.94	\$19,438.42	17	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	260.00	\$104.25	1	406,777.10	\$737,915.23	432	\$788,176.88	93.62%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$66,033.50	393	\$106,892.65	61.78%
<b>A2c - Residential Retail</b>	136,225.00	\$20,375.50	43	934,207.04	\$195,103.46	251	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$12,411.82	6	0.00	\$134,885.23	99	\$0.00	0.00%
<b>Res Subtotal</b>	<b>144,324.19</b>	<b>\$37,182.97</b>	<b>55.00</b>	<b>1,370,143.08</b>	<b>\$1,153,375.84</b>	<b>1,192</b>	<b>\$895,069.53</b>	
<b>Res % of Total</b>	<b>80.18%</b>	<b>68.32%</b>	<b>79.71%</b>	<b>82.32%</b>	<b>86.11%</b>	<b>87.26%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	5,322.00	\$9,059.61	4	43,190.74	\$71,066.69	137	\$298,261.70	23.83%
<b>IE Subtotal</b>	<b>5,322.00</b>	<b>\$9,059.61</b>	<b>4.00</b>	<b>43,190.74</b>	<b>\$71,066.69</b>	<b>137</b>	<b>\$298,261.70</b>	
<b>IE % of Total</b>	<b>2.96%</b>	<b>16.65%</b>	<b>5.80%</b>	<b>2.60%</b>	<b>5.31%</b>	<b>10.03%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	13,821.00	\$6,016.50	2	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	3,956.56	\$2,785.33	2	122,680.98	\$94,290.82	19	\$409,751.68	23.01%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	26,389.89	\$5,400.00	8	114,476.45	\$14,688.19	16	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>30,346.45</b>	<b>\$8,185.33</b>	<b>10.00</b>	<b>250,978.43</b>	<b>\$114,995.51</b>	<b>37</b>	<b>\$409,751.68</b>	
<b>C&amp;I % of Total</b>	<b>16.86%</b>	<b>15.04%</b>	<b>14.49%</b>	<b>15.08%</b>	<b>8.59%</b>	<b>2.71%</b>	<b>25.56%</b>	
<b>Total</b>	<b>179,992.64</b>	<b>\$54,427.91</b>	<b>69</b>	<b>1,664,312.25</b>	<b>\$1,339,438.04</b>	<b>1,366</b>	<b>\$1,603,082.92</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.